

# WILSON CENTRAL SCHOOL DISTRICT

## 2025-26 BUDGET DEVELOPMENT CALENDAR

<u>DATE</u>	<u>ACTION</u>
November 12, 2024	Board of Education business meeting; Approve Budget Calendar
December 10, 2024	Meet with Superintendent - initial review of expense budget; review 25-26 status quo budget (salary changes only)
December 10, 2024	Administrative Meeting-Wish list received from Administrative team
January 14, 2025	Budget update - present draft budget and state aid estimates; discuss and comment at Administrative Meeting
January 28, 2025	<i>BOE workshop - review draft Revenue Budget. State Aid Estimates discussed.</i>
<b>January TBD</b>	<b>Finance committee meeting</b> – discuss updates to draft budget; examine opportunities/challenges. Discuss tax levy.
February 11, 2025	Budget update to Superintendent- present updated draft budget and state aid estimates.
<b>February TBD if necessary</b>	<b>Finance committee meeting</b> – review updated budget outlook. Discuss any challenges.
February 25, 2025	<i>BOE Budget workshop</i> - review draft expenditure budget. Compare against expected Revenue. Discuss any shortfalls.
March 3, 2025	District must submit information regarding tax levy limit
March 3, 2025	Trustee Petitions – petitions available to prospective board candidates.
March 11, 2025	Budget development – continue to discuss budget and goals at Admin Meeting
March 25, 2025	<i>BOE Budget workshop</i> – present final draft budget, expenditures and revenue together and discuss any changes since previous update.
April 1, 2025	State Budget Adoption
April 4, 2025	Legal Notice – at least 45 days pre-vote and 3 other times
April 8, 2025	Board of Education regular meeting – Adopt 2025-26 Budget
April 9, 2025	Property Tax Report Card – due to SED and newspapers
April 22, 2025	Budget Available – budget available in district offices
April 21, 2025	Trustee Petitions – petitions due in BOE office by 5:00 pm
May 6, 2025	Budget Notice – mailed to residents
May 13, 2025	Budget Hearing prior to BOE meeting (6:30pm)
May 20, 2025 (10:00 am to 8:00 pm)	Budget Vote and Trustee Election